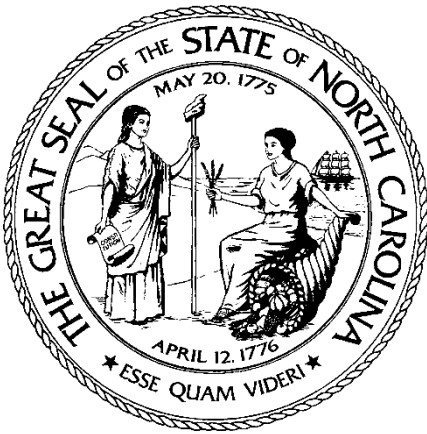


**JOINT LEGISLATIVE OVERSIGHT COMMITTEE ON CAPITAL
IMPROVEMENTS**



Broughton Hospital

**Kody Kinsley
Department of Health and Human
Services**

December 12, 2018

Construction Timeline

- **April 2, 2012** - Contract Finalized/Notice to Proceed issued to Archer Western Construction (AWC)
- **September 19, 2014** - Original Project Final Acceptance Date
- **April 2012 to April 2017** - DHHS Property & Construction Office engaged in multiple actions to attempt to keep AWC on schedule.
- **April 20, 2017** - DHHS declared AWC in default and made demand for Travelers to take over completion of the project
- **June 16, 2017** – In lieu of default, DHHS executed Takeover Agreement with Travelers who maintained AWC as the contractor
- **June 27, 2017 to November 26, 2018** – The Travelers/AWC forecast for Certificate of Compliance has been extended 22 times.
- **December 7, 2018** – Current Travelers/AWC Project Completion date with Certificate of Compliance projected for 2/5/2019
- **August/September 2019** – Projected patient move based on current Travelers/AWC projections

Remaining Activity

- **Construction Completion and Certificate of Compliance**
 - Testing, balancing and commissioning of building automation system, complete punch list (1,500+ items), prepare close out documents for State Construction Office
- **State Inspections**
- **Post Construction/Acceptance Physical Plant Modifications**
 - Safety & security items, pharmacy and dental clinical modifications to meet new regulations, medical and supportive equipment installation
- **Transition and Move In**
 - Employee training, IT equipment installation, patient care unit and department set up, emergency drills, Mock Operations
 - Physical relocation of patients and staff

Key Considerations

- Continuously shifting timeline may force DHHS to consider other options for completion
- Balancing timeline with patient safety
- Recruitment of staff:
 - Drivers: 85 new beds including new Forensic Services Unit and Expanded Deaf services Unit, mostly single rooms with baths, state of the art technology equipment and building, maintaining some existing buildings
 - Challenges: Competitive labor market in Burke County, nationwide shortages of psychiatrists and nurses